

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	93.17 %	91.92 %	7	92.63 %	48	48	
% of Funds Disbursed	89.91 %	86.28 %	4	86.67 %	64	66	
Leveraging Ratio for Rental Activities	2.51	3.21	6	5.03	27	30	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.89 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.03 %	76.31 %	8	76.19 %	30	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	44.83 %	73.09 %	11	81.48 %	2	3	
% of 0-30% AMI Renters to All Renters***	5.17 %	29.93 %	11	45.62 %	0	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	63.79 %	95.37 %	11	96.17 %	1	2	
Overall Ranking:				In State:	11 / 11	Nationally:	3 8
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$89,167	\$14,389		\$28,750	58 Units	8.80 %	
Homebuyer Unit	\$11,420	\$18,423		\$15,714	568 Units	86.50 %	
Homeowner-Rehab Unit	\$31,053	\$28,837		\$21,140	31 Units	4.70 %	
TBRA Unit	\$0	\$1,336		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gwinnett County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$313,160	\$121,904	\$31,053
State:*	\$54,531	\$72,069	\$30,417
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.5	30.6	35.5	0.0	Single/Non-Elderly:	40.5	30.5	9.7	0.0
Black/African American:	70.3	50.4	64.5	0.0	Elderly:	13.5	1.4	25.8	0.0
Asian:	0.0	4.0	0.0	0.0	Related/Single Parent:	21.6	37.3	41.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	13.5	25.5	16.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.8	5.3	6.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	1.2	0.0	0.0					
Black/African American and White:	2.7	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	13.5	11.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.5	27.6	22.6	0.0	Section 8:	0.0	2.8 [#]		
2 Persons:	29.7	21.8	32.3	0.0	HOME TBRA:	0.0			
3 Persons:	13.5	20.8	12.9	0.0	Other:	0.0			
4 Persons:	16.2	15.5	16.1	0.0	No Assistance:	100.0			
5 Persons:	0.0	9.3	6.5	0.0					
6 Persons:	0.0	3.3	3.2	0.0					
7 Persons:	0.0	1.2	3.2	0.0					
8 or more Persons:	0.0	0.4	3.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			5	

* The State average includes all local and the State PJs within that state

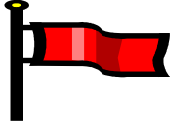
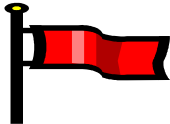
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gwinnett County State: GA Group Rank: 3
 (Percentile)
 State Rank: 11 / 11 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	69.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	44.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	63.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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